

**CITY OF DURHAM, NORTH CAROLINA**

## Government-wide Revenues

	Fiscal Year 2002	Fiscal Year 2003
Program revenues:		
Charges for services	\$ 90,729,394	\$ 94,692,743
Operating grants and contributions	9,574,440	20,631,655
Capital grants and contributions	<u>4,105,514</u>	<u>12,711,025</u>
Total program revenues	<u>104,409,348</u>	<u>128,035,423</u>
General revenues:		
Taxes:		
Property taxes, levied for general purposes	73,896,587	76,825,577
Property taxes, levied for civic center	1,090,958	1,214,134
Sales taxes	23,967,096	27,808,610
Intangible taxes	1,574,734	
Hotel/motel and rental vehicle tax	1,513,317	1,527,260
Cable television franchise fee	1,544,792	1,533,682
Business licenses	1,713,350	2,116,817
Grants, contributions and taxes passed through from the State not restricted to specific programs	5,863,538	8,579,402
Unrestricted investment and rental earnings	4,387,403	1,409,937
Miscellaneous	341,363	1,008,797
Gain on sale or disposal of capital assets	<u>452,058</u>	<u>557,161</u>
Total general revenues	<u>116,345,196</u>	<u>122,581,377</u>
Total	<u>\$ 220,754,544</u>	<u>\$ 250,616,800</u>

This is the second year of the presentation of government-wide revenues under GASB 34.

This table will be expanded as time passes until it encompasses 10 years.